

PSAP: Louisa County Emergency Services Period: 2002

Difference: _____

Description	Estimated	Actual
Total telephone calls handled by the PSAP	18,027	
Total 911 calls handled by the PSAP	11,274	
Total wireless 911 calls handled by the PSAP	1,200	

Percentage of wireless to 9-1-1 calls :10.64%

Description	Estimated	Actual
4 trunks monthly (5 yrs)	\$ 20.160.00	
Magic Software and TIUs	\$ 39.600.00	
Total dedicated wireless Equipment :	\$ 59.760.00	

Description	Estimated	Actual
Shared equipment	\$ 53,800.00	
Total Shared Equipment for Formula:	\$ 53,800.00	

Actual: _____ X _____ = _____

Description	Estimated	Actual
Total LEC Costs :	\$ 0.00	

Description	Estimated	Actual
Salary and benefits	\$ 216,866.00	
Total Shared Equipment for Formula:	\$ 216,866.00	

Actual: $\frac{0}{\quad} \times \quad =$

Description	Estimated	Actual
Total of adjustments:		